

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 65th LEGISLATURE - REGULAR SESSION

JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Call to Order: Chair Brad Tschida, on January 12, 2017 at 8:00 AM, in Room 350 Capitol

ROLL CALL

Members Present:

Rep. Brad Tschida, Chair (R)
Sen. Frederick (Eric) Moore, Vice Chair (R)
Rep. Dan Bartel (R)
Sen. Mike Lang (R)
Rep. Kelly McCarthy (D)
Sen. Mary McNally (D)

Members Excused: None

Members Absent: None

Staff Present: Olivia Effertz, Committee Secretary
Katie Guenther, Legislative Branch
Kris Wilkinson, Legislative Branch

Audio Committees: These minutes are in outline form only. They provide a list of participants and a record of official action taken by the committee. The link to the audio recording of the meeting is available on the Legislative Branch website.

Committee Business Summary: Legislative Audit Division fixed cost, Architecture and Engineering, Inflation/Deflation, Statewide Cost Allocation Plan (SWCAP)

Committee Business:

00:00:24 Chair Tschida
00:00:40 Katie Guenther, Legislative Fiscal Division (LFD)
00:02:16 Chair Tschida
00:02:27 Katie Guenther, LFD

EXHIBIT(jgh09a01)

00:02:33 Chair Tschida
00:02:37 Katie Guenther, LFD
00:03:31 Chair Tschida

Legislative Audit Division:

00:03:41 Angus Maciver, Auditor, Legislative Audit Division (LAD)

EXHIBIT(jgh09a02)

00:19:59 Cindy Jergeson, Legislative Audit Division (LAD)
00:40:38 Chair Tschida
00:40:43 Sonia Powell, Office of Budget and Program Planning (OBPP)
00:41:16 Chair Tschida
00:41:20 Rep. McCarthy
00:42:15 Angus Maciver, LAD
00:44:12 Rep. McCarthy
00:45:34 Angus Maciver, LAD
00:46:55 Rep. McCarthy
00:47:39 Angus Maciver, LAD
00:49:54 Kris Wilkinson, Legislative Fiscal Division (LFD)
00:50:47 Chair Tschida
00:51:08 Angus Maciver, LAD
00:54:45 Chair Tschida

Architecture and Engineering:

00:54:55 Kris Wilkinson
00:56:37 Russ Katherman, Department of Administration (DOA)
01:06:27 Chair Tschida
01:06:33 Sonia Powell, OBPP
01:07:17 Kris Wilkinson, LFD
01:08:42 Chair Tschida
01:08:49 Rep. McCarthy
01:09:43 Kris Wilkinson, LFD
01:10:21 Rep. McCarthy
01:10:31 Kris Wilkinson, LFD
01:11:18 Rep. McCarthy
01:11:41 Kris Wilkinson, LFD
01:11:46 Rep. McCarthy
01:11:53 Kris Wilkinson, LFD
01:12:10 Rep. McCarthy
01:12:22 Kris Wilkinson, LFD

Inflation/Deflation:

01:12:47 Kris Wilkinson, LFD

[EXHIBIT\(jgh09a03\)](#)[EXHIBIT\(jgh09a04\)](#)

01:16:06 Chair Tschida
01:16:10 Sen. Moore
01:16:27 Kris Wilkinson, LFD
01:16:34 Chair Tschida
01:16:43 Kris Wilkinson, LFD
01:16:56 Rep. McCarthy
01:17:13 Kris Wilkinson, LFD
01:17:23 Rep. McCarthy
01:17:55 Kris Wilkinson, LFD
01:18:55 Sen. Lang
01:19:12 Kris Wilkinson, LFD
01:19:35 Sen. Lang
01:19:38 Kris Wilkinson, LFD
01:19:47 Chair Tschida
01:21:02 Kris Wilkinson, LFD
01:21:33 Sen. Moore
01:22:22 Kris Wilkinson, LFD
01:22:49 Chair Tschida

Statewide Cost Allocation Plan (SWCAP):

01:22:59 Kris Wilkinson, LFD
01:24:54 Chair Tschida
01:25:14 Sonia Powell, OBPP
01:25:45 Chair Tschida
01:26:06 Kris Wilkinson, LFD

01:26:13 Recessed
01:46:06 Reconvened

01:46:12 Kris Wilkinson, LFD

01:47:06 Recessed
01:48:34 Reconvened

Committee Business:

01:48:43 Rep. Bartel
01:49:08 Sen. Lang
01:49:52 Kris Wilkinson, LFD
01:52:34 Rep. Bartel
01:52:44 Kris Wilkinson, LFD
01:53:16 Chair Tschida
01:53:23 Rep. McCarthy
01:53:38 Chair Tschida
01:54:08 Rep. McCarthy
01:54:22 Sen. Lang

01:54:43 Kris Wilkinson, LFD
01:55:46 Chair Tschida
01:55:54 Kris Wilkinson, LFD
01:56:18 Chair Tschida
01:56:22 Kris Wilkinson, LFD

[EXHIBIT\(jgh09a05\)](#)

02:02:10 Rep. McCarthy
02:02:29 Kris Wilkinson, LFD

Training: Fixed Cost Rates for Department of Administration:

02:03:37 Kris Wilkinson, LFD

[EXHIBIT\(jgh09a06\)](#)

[EXHIBIT\(jgh09a07\)](#)

02:07:09 Sonia Powell, OBPP
02:09:24 Sen. Moore
02:09:46 Sonia Powell, OBPP
02:10:34 Sen. Moore
02:10:44 Sonia Powell, OBPP
02:11:20 Kris Wilkinson, LFD
02:12:13 Rep. McCarthy
02:12:41 Kris Wilkinson, LFD
02:13:50 Rep. McCarthy
02:14:28 Chair Tschida
02:15:12 Rep. McCarthy
02:15:25 Kris Wilkinson, LFD
02:19:45 Rep. Bartel
02:19:56 Kris Wilkinson, LFD
02:20:50 Rep. McCarthy
02:21:11 Sonia Powell, OBPP
02:21:29 Rep. McCarthy
02:21:50 Kris Wilkinson, LFD
02:23:33 Chair Tschida

ADJOURNMENT

Adjournment: 02:24:42

Olivia Effertz, Secretary

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Additional Documents:

EXHIBIT([jgh09aad.pdf](#))